

Lane County - Service Option Sheet - FY 16-17 Proposed

SOS 32 Law Enforcement, 9-1-1 Response

Service Category: Public Safety

Dept: Sheriff's Office

Mandate: None

Related

SHALL

Contact: Captain Spence Slater 682-6527

Leverage: None

Some

HIGH

Executive Summary

This program provides emergency response and general policing services to nearly 100,000 residents in Lane County. The mission is to respond to emergency calls for service and to reduce or prevent victimization. Responsibilities include 24/7 patrol, response to calls for law enforcement service (60,578 received in 2015), and assist other public safety agencies. This program provides critical support to other Sheriff's Office functions including civil, transport, search and rescue, investigations and contract policing. Staff numbers include personnel assigned to Communications, Records, Property/Evidence and Administration.

Service Level Descriptions (Read from bottom up. Level 1 = minimum viable service level.)

	Revenue	Expense Total	General Fund	FTE
Proposed Budget Total	\$2,332,212	\$11,918,074	\$9,585,862	69.25
Reduction	\$0	(\$98,503)	(\$98,503)	-1.00

Reduce by 1.0 FTE Vacant Radio Technician. This position will be backfilled, if necessary, with contracted radio services.

Level 4:	\$0	\$559,339	\$559,339	4.00
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Addition of 3.0 Deputy Sheriffs and 1.0 Sergeants provides 24 hour per day patrol response to in-progress emergency calls and investigation of felony and limited misdemeanor person crimes. Patrol deputies are also tasked with civil process service, and limited traffic safety functions. Restore patrol response to residential burglary calls for service.

Level 3:	\$0	\$826,657	\$826,657	5.00
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Addition of 4.0 Deputy Sheriffs and 1 Sergeant provides 20 hour per day patrol response to in-progress emergency calls and investigation of felony and limited misdemeanor person crimes. Patrol deputies are also tasked with civil process service, and limited traffic safety functions. 4 hours per day response to emergency calls for service requires call out of off duty personnel.

Level 2:	\$0	\$1,917,583	\$1,917,583	10.00
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Addition of 7 Deputy Sheriffs, 2 Sergeants, 1 Lieutenant provides 16 hour per day patrol response to in-progress emergency calls and investigation of felony and limited misdemeanor person crimes. Patrol deputies are also tasked with civil process service, and limited traffic safety functions. 8 hours per day response to emergency calls for service requires call out of off duty personnel.

Level 1: Threshold	\$2,332,212	\$8,712,998	\$6,380,786	51.25
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7 Deputy Sheriffs and 2 Sergeants provide 8 hours per day, 7 days per week patrol response to in-progress emergency calls and investigation of felony and limited misdemeanor person crimes. Patrol deputies are also tasked with mandatory civil process service. 16 hours per day response to emergency calls for service requires call out of off duty personnel. Sheriff's Administration, 24/7 dispatch services, records support, evidence tech, and other base level needs included in this level.

State/Federal Mandate

ORS 206.010 (Duties of the Sheriff) "...it is the Sheriff's duty to: (1) Arrest and commit to prison all persons who break the peace, or attempt to break it, and all persons guilty of public offenses. (2) Defend the county against those who, by riot or otherwise, endanger the public peace or safety. (3) Execute the process and orders of the courts of justice or of judicial officers....."

Leverage Details

The General Fund portion of this program leverages the following:

\$0	back to the Discretionary General Fund
\$0	into other non discretionary County Funds
\$0	directly to community members via service provided

For the purpose of this comparison, only include leveraged funds that are dependent on General Fund revenue. Do not include funds that would still be leveraged if the General Fund portion of the service were decreased or eliminated.